

UNIVERSITIES ALLOCATION-2018

	74	Per University	ALL UNIVERSITIES
Physical infrastructure Development	35.63%	280,000,000.00	20,720,000,000.00
Zonal Intervention (77)	22.37%	175,823,700.00	13,538,424,900.00
Academic Staff Training & Development	29.27%	230,000,000.00	17,020,000,000.00
Library Development	2.55%	20,000,000.00	1,480,000,000.00
Conference Attendance	2.55%	20,000,000.00	1,480,000,000.00
Institution Based Research	1.91%	15,000,000.00	1,110,000,000.00
TETFund Project Maintenance	2.55%	20,000,000.00	1,480,000,000.00
ICT Support	1.27%	10,000,000.00	740,000,000.00
Entrepreneurship Programme	0.64%	5,000,000.00	370,000,000.00
Publication of Journal	0.64%	5,000,000.00	370,000,000.00
Manuscript Development	0.64%	5,000,000.00	370,000,000.00
Advocacy	0.00%		
TOTAL		785,823,700.00	<u>678,424,900.00</u>