

## UNIVERSITIES ALLOCATION-2016

	<b>74</b>	<b>Per University</b>	<b>ALL UNIVERSITIES</b>
<b>Physical infrastructure Development</b>	56.01%	565,410,000.00	41,840,340,000.00
<b>Zonal Intervention (77)</b>	0.00%		0.00
<b>Academic Staff Training &amp; Development</b>	29.72%	300,000,000.00	22,200,000,000.00
<b>Library Development</b>	3.37%	34,000,000.00	2,516,000,000.00
<b>Conference Attendance</b>	2.97%	30,000,000.00	2,220,000,000.00
<b>Institution Based Research</b>	2.48%	25,000,000.00	1,850,000,000.00
<b>TETFund Project Maintenance</b>	1.49%	15,000,000.00	1,110,000,000.00
<b>ICT Support</b>	1.49%	15,000,000.00	1,110,000,000.00
<b>Entrepreneurship Program</b>	0.99%	10,000,000.00	740,000,000.00
<b>Publication of Journal</b>	0.99%	10,000,000.00	740,000,000.00
<b>Manuscript Development</b>	0.50%	5,000,000.00	370,000,000.00
<b>Advocacy</b>	0.00%		
<b>TOTAL</b>	100.00%	<b>1,009,410,000.00</b>	<b>74,696,340,000.00</b>