

POLYTECHNICS ALLOCATION-2018

	54	Per Polytechnics	ALL POLYTECHNICS
Physical Infrastructure Development	36.81%	200,000,000.00	10,800,000,000.00
Zonal Intervention (57)	23.13%	119,074,602.00	6,787,252,314.00
Academic Staff Training & Development	26.69%	145,000,000.00	7,830,000,000.00
Library Development	2.76%	15,000,000.00	810,000,000.00
Conference Attendance	2.76%	15,000,000.00	810,000,000.00
Institution Based Research	1.84%	10,000,000.00	540,000,000.00
Equipment Fabrication	1.59%	8,628,900.00	465,960,600.00
ICT Support	0.92%	5,000,000.00	270,000,000.00
TETFund Project Maintenance	2.39%	13,000,000.00	702,000,000.00
Manuscript Development	0.55%	3,000,000.00	162,000,000.00
Publication of Journal	0.55%	3,000,000.00	162,000,000.00
Advocacy	0.00%		
TOTAL	100.00%	536,703,502.00	29,339,212,914.00