

## POLYTECHNICS ALLOCATION-2016

	54	<b>Per Polytechnics</b>	<b>ALL POLYTECHNICS</b>
<b>Physical Infrastructure Development</b>	55%	380,632,000.00	20,554,128,000.00
<b>Zonal Intervention (57)</b>	0%		0.00
<b>Academic Staff Training &amp; Development</b>	29%	200,000,000.00	10,800,000,000.00
<b>Library Development</b>	4%	30,000,000.00	1,620,000,000.00
<b>Conference Attendance</b>	4%	25,000,000.00	1,350,000,000.00
<b>Institution Based Research</b>	3%	18,000,000.00	972,000,000.00
<b>Equipment Fabrication</b>	1%	10,000,000.00	540,000,000.00
<b>ICT Support</b>	1%	10,000,000.00	540,000,000.00
<b>TETFund Project Maintenance</b>	1%	8,000,000.00	432,000,000.00
<b>Manuscript Development</b>	1%	5,000,000.00	270,000,000.00
<b>Publication of Journal</b>	1%	5,000,000.00	270,000,000.00
<b>Advocacy</b>	0%		
<b>TOTAL</b>	100%,	<b>691,632,000.00</b>	<b>37,348,128,000.00</b>