UNIVERSITIES ALLOCATION-2017

| | 74 | Per University | All UNIVERSITIES |
|---------------------------------------|---------|----------------|-------------------|
| Infrastructure Development | 45.18% | 300,000,000.00 | 22,200,000,000.00 |
| Zonal Intervention (77) | 18.80% | 120,000,000.00 | 9,240,000,000.00 |
| Academic Staff Training & Development | 18.07% | 120,000,000.00 | 8,880,000,000.00 |
| Library Development, | 4.52% | 30,000,000.00 | 2,220,000,000.00 |
| Conference Attendance | 4.52% | 30,000,000.00 | 2,220,000,000.00 |
| Institution Based Research | 3.76% | 25,000,000.00 | 1,850,000,000.00 |
| TETFund Project Maintenance | 1.51% | 10,000,000.00 | 740,000,000.00 |
| ICT Support | 1.51% | 10,000,000.00 | 740,000,000.00 |
| Entrepreneurship Programme | 0.75% | 5,000,000.00 | 370,000,000.00 |
| Publication of Journal | 0.75% | 5,000,000.00 | 370,000,000.00 |
| Manuscript Development | 0.62% | 4,150,000.00 | 307,100,000.00 |
| Advocacy | 0.00% | | |
| , TOTAL | 100.00% | 659,150,000.00 | 49,137,100,000.00 |