

UNIVERSITIES ALLOCATION-2015

	74	Per University	ALL UNIVERSITIES
Physical infrastructure Development	29.67%	100,000,000.00	7,400,000,000.00
Zonal Intervention (77)	0.00%		0.00
Academic Staff Training & Development	29.67%	100,000,000.00	7,400,000,000.00
Library Development	14.84%	50,000,000.00	3,700,000,000.00
Conference Attendance	7.42%	25,000,000.00	1,850,000,000.00
Institution Based Research	4.45%	15,000,000.00	1,110,000,000.00
TETFund Project Maintenance	4.45%	15,000,000.00	1,110,000,000.00
ICT Support	0.00%		0.00
Entrepreneurship Programme	2.97%	10,000,000.00	740,000,000.00
Publication of Journal	2.97%	10,000,000.00	740,000,000.00
Manuscript Development	2.97%	10,000,000.00	740,000,000.00
Advocacy		2,000,000.00	148,000,000.00
TOTAL	100.00%	337,000,000.00	24,938,000,000.00