

UNIVERSITIES ALLOCATION-2014

	74	Per University	ALL UNIVERSITIES
Physical infrastructure Development	60.53%	552,000,000.00	40,848,000,000.00
Zonal Intervention (77)	0.00%		0.00
Academic Staff Training & Development	16.45%	150,000,000.00	11,100,000,000.00
Library Development	10.96%	100,000,000.00	7,400,000,000.00
Conference Attendance	5.48%	50,000,000.00	3,700,000,000.00
Institution Based Research	2.19%	20,000,000.00	1,480,000,000.00
TETFund Project Maintenance	0.00%		0.00
ICT Support	0.00%		0.00
Entrepreneurship Program	2.19%	20,000,000.00	1,480,000,000.00
Publication of Journal	1.10%	10,000,000.00	740,000,000.00
Manuscript Development	1.10%	10,000,000.00	740,000,000.00
Advocacy	0.00%		0.00
TOTAL	100.00%	912,000,000.00	67,488,000,000.00