

POLYTECHNICS ALLOCATION-2017

	54	Per Polytechnics	ALL POLYTECHNICS
Physical Infrastructure Development	45.06%	205,000,000.00	11,070,000,000.00
Zonal Intervention (57)	17.40%	75,000,000.00	4,275,000,000.00
Academic Staff Training & Development	16.48%	75,000,000.00	4,050,000,000.00
Library Development	5.49%	25,000,000.00	1,350,000,000.00
Conference Attendance	4.40%	20,000,000.00	1,080,000,000.00
Institution Based Research	4.40%	20,000,000.00	1,080,000,000.00
Equipment Fabrication	1.38%	6,300,000.00	340,200,000.00
ICT Support	1.65%	7,500,000.00	405,000,000.00
TETFund Project Maintenance	1.54%	7,000,000.00	378,000,000.00
Manuscript Development	1.10%	5,000,000.00	270,000,000.00
Publication of Journal	1.10%	5,000,000.00	270,000,000.00
Advocacy	0.00%		
TOTAL	100.00%	450,800,000.00	24,568,200,000.00