

POLYTECHNCS ALLOCATION-2015

	50	Per Polytechnics	ALL POLYTECHNICS
Physical Infrastructure Development	32.00%	80,000,000.00	4,000,000,000.00
Zonal Intervention (57)	0.00%		0.00
Academic Staff Training & Development	28.00%	70,000,000.00	3,500,000,000.00,
Library Development	16.00%	40,000,000.00	2,000,000,000.00
Conference Attendance	8.00%	20,000,000.00	1,000,000,000.00
Institution Based Research	4.00%	10,000,000.00	500,000,000.00
Equipment Fabrication	4.00%	10,000,000.00	500,000,000.00
ICT Support	0.00%		0.00
TETFund Project Maintenance	3.20%	8,000,000.00	400,000,000.00
Manuscript Development	2.00%	5,000,000.00	250,000,000.00
Publication of Journal	2.00%	5,000,000.00	250,000,000.00
Advocacy	0.80%	2,000,000.00	100,000,000.00
TOTAL	100.00%	250,000,000.00	12,500,000,000.00